

F. No. 33-23/2021-MIDH (AAP) FTS-97071  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Horticulture Division)

457, Krishi Bhawan, New Delhi  
Dated: 14<sup>th</sup> February, 2022

To

Director of Horticulture & Mission Director,  
Directorate of Horticulture, State Horticulture Mission,  
Government of Chhattisgarh, Near Railway Crossing, G.E. Road,  
Telibhandha, Raipur-492001

**Subject:-Approval of revision of Annual Action Plan of Chhattisgarh for 2021-22 - regarding.**

Sir,

I am directed to refer to your letter No. NHM/2021-22/7138 dated 31.01.2022 regarding seeking approval for revision of AAP 2021-22 and to convey the approval of competent authority for the same. The details of the changes made in the revised AAP 2021-22 are as under:

S.N.	Component	Unit	Rs. in Lakhs			
			2021-22			
			Physical Target		Financial Outlay	
1	Nursery & planting Material	No.	148	150	587.15	691.15
2	Est. of new garden	Ha.	9300	9319	1637.98	1637.99
3	Hybrid vegetables	Ha	6000	6250	1200.00	1250.00
4	Maintenance 1 & 2 Year	Ha.	3402	3402	230.78	230.78
5	Mushrooms	No.	30	30	497.00	497.00
6	Rejuvenation/ replanting	Ha.	0	0	0.00	0.00
7	Creation of Water resources	No.	160	160	620.50	620.50
8	Protected cultivation	Ha.	2063	2080	2578.90	3173.89
9	Promotion of IPM/INM	Ha.	1	1	25.00	25.00
10	Organic Farming		645	645	322.50	322.50
11	Beekeeping	No.	16360	16360	156.80	156.80
12	Horticulture Mechanization	No.	1040	1040	604.95	604.95
13	Any other item (FLD)		5	7	125.00	162.50
14	Post Harvest Management	No.	368	368	4047.90	4047.90
15	Project based activities					
(iv)	Centre of Excellence( CoE)	No.	1	0	786.49	0.00
16	HRD	No.	1500	1500	45.00	45.00
17	FPOs	No	0	0	0.00	0.00
18	Markets	No.	22	22	13.50	13.50
19	Special Interventions	No.	0	0	0.00	0.00
20	Awareness, Survey, / TSG	No.	17	17	62.00	62.00
21	Mission Management		0	0	571.19	571.19
	<b>Total</b>				<b>14112.64</b>	<b>14112.64</b>



2. There has been no change in the financial outlay.

3. It is, therefore, requested that revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2021-22 as enclosed is being uploaded on the MIDH website.

**Encl: as above**

Yours faithfully,

*Harit Kumar Shakya*  
14.2.2022

(Harit Kumar Shakya)

Under Secretary to the Govt. of India

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## Annual Action Plan of Chhattishgarh, 2021-22

Action Plan 2021-22										(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6	7	8		6	
I	<b>Plantation Infrastructure and Development</b>									
	<b>Production of planting material Public Sector</b>									
	<b>Hi-tech nursery (4ha)</b>									
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	3	300.00	180.00	120.00		0.00	Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	2	80.00	48.00	32.00		0.00	Project to be submitted
	<b>Small Nursery (1 ha)</b>									
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	4	30.00	18.00	12.00		0.00	do
	<b>Setting up of Plug Type Nursery</b>									
	a) Public Sector	Rs. 104.00 lakh/ha	100% of cost to <b>public sector</b>		0.00	0.00	0.00		0.00	
	b) Private sector	Rs. 104.00 lakh/ha	40% of cost to <b>private sector</b>	2	104.00	62.40	41.60			
	<b>Upgrading nursery Infrastructure to meet acceditation norms (4 ha)</b>									
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of <b>Public Sector</b>	6	60.00	36.00	24.00		0.00	

	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to <b>Private sector</b> subject to a maximum of Rs. 5.00 lakh/nursery.		0.00	0.00	0.00		0.00	
	<b>Seed production for vegetables and spices</b>									
	<b>Open pollinated crops</b>									
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	25	8.75	5.25	3.50			
	b) Private sector-General Area	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	10	1.23	0.74	0.49		0.00	
	c) Private sector-TSP Area	do	do	10	1.75	1.05	0.70			
	<b>Hybrid seeds</b>									
	a) Public Sector	Rs. 1.50 lakh/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	10	15.00	9.00	6.00		0.00	
	b) Private sector-General Area	Rs. 1.50 lakh/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	77	40.43	24.26	16.17		0.00	
	<b>Import of planting material</b>									
	<b>By State Government,PSU</b>	Rs. 100.00 lakh	<b>100% of cost for State Govt.</b> PSUs, as project based		0.00	0.00	0.00		0.00	Project based activity
	<b>Seed infrastructure</b>									
	<b>a) Public sector</b>	Rs. 200.00 lakh	100% of cost		0.00	0.00	0.00		0.00	
	<b>b) Private sector</b>	Rs. 200.00 lakh	50% of cost	1	50.00	30.00	20.00		0.00	
	<b>Sub-total Planting material</b>			<b>150.00</b>	<b>691.15</b>	<b>414.69</b>	<b>276.46</b>	<b>0.00</b>	<b>0.00</b>	
<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>									
	<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum</b>									
	<b>Fruits - Perennials</b>									
	<b>(a) Cost intensive crops</b>									
	<b>ii) Strawberry</b>									
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.		0.00	0.00	0.00		0.00	

	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	25	12.50	7.50	5.00		0.00	
	<b>Sub total</b>			<b>25</b>	<b>12.50</b>	<b>7.50</b>	<b>5.00</b>	<b>0</b>	<b>0.00</b>	
	<b>v) Banana (TC)</b>									
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00		0.00	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	1000	375.00	225.00	150.00			
	<b>Sub total</b>			<b>1000</b>	<b>375.00</b>	<b>225.00</b>	<b>150.00</b>	<b>0</b>	<b>0.00</b>	
	<b>Maintenance without Integration</b>									
	1st Year			825	103.13	61.88	41.25			
	<b>Sub total maintainance</b>			<b>825.00</b>	<b>103.13</b>	<b>61.88</b>	<b>41.25</b>	<b>0.00</b>	<b>0.00</b>	
	<b>vii) Papaya</b>									
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00	
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).  For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	500.00	112.50	67.50	45.00			(1.8m x 1.8m)
	<b>Sub total</b>			<b>500.00</b>	<b>112.50</b>	<b>67.50</b>	<b>45.00</b>	<b>0</b>	<b>0.00</b>	
	<b>Maintenance without Integration</b>									
	1st Year			346.00	25.91	15.55	10.36		0.00	
	<b>Sub total maintainance</b>			<b>346.00</b>	<b>25.91</b>	<b>15.55</b>	<b>10.36</b>	<b>0</b>	<b>0.00</b>	
	<b>(b) Fruit crops other than cost intensive crops using normal spacing</b>									

	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00			
	Pear (5mx5m)	-do-	-do-	200.00	22.80	13.68	9.12	0.0		
	Litchi (7.5 X 7.5)	-do-	-do-	481.85	51.10	30.66	20.44	0.0		
	Guava (3mx3m)	-do-	-do-	479.27	100.00	60.00	40.00	0.0	0.00	
	Custered Apple (2.5 x 2.5)	-do-	-do-	0.00	0.00	0.00	0.00	0.0	0.00	
	Dragon fruit			350.00	37.12	22.27	14.85			
	Ber (4 x 4)	-do-	-do-	50.00	6.56	3.94	2.63	0	0.00	
	Lime (4 x 4.5)	-do-	-do-	271.51	44.87	26.92	17.95	0.0	0.00	
	Amla (6x6)	-do-	-do-	151.70	18.21	10.93	7.28	0.0	0.00	
	Jack fruit	-do-	-do-	250.00	55.00	33.00	22.00			
	<b>Sub total</b>			<b>2234.33</b>	<b>335.66</b>	<b>201.40</b>	<b>134.27</b>	<b>0</b>	<b>0.00</b>	
	<b>Maintenance without Integration</b>									
	1st Year									
	Pear (5mx5m)	-do-	-do-	165.00	6.27	3.76	2.51			
	Litchi (7.5 X 7.5)	-do-	-do-	325.00	11.49	6.89	4.60			
	Guava (3mx3m)	-do-	-do-	327.00	23.98	14.39	9.59			
	Ber (4 x 4)	-do-	-do-	179.00	7.83	4.70	3.13			
	Lime (4 x 4.5)	-do-	-do-	15.00	0.82	0.49	0.33			
	2nd Year									
	Pear (5mx5m)	-do-	-do-	150.00	5.70	3.42	2.28			
	Litchi (7.5 X 7.5)	-do-	-do-	337.00	11.91	7.15	4.77			
	Guava (3mx3m)	-do-	-do-	90.00	6.60	3.96	2.64			
	Dragan Fruit (4 x 4)	-do-	-do-	15.00	0.53	0.32	0.21			
	Ber (4 x 4)	-do-	-do-	104.00	4.55	2.73	1.82			
	Lime (4x4.5)	-do-	-do-	74.00	4.06	2.44	1.62		0.00	
									0.00	
	<b>Sub total maintainance</b>			<b>1781.00</b>	<b>83.75</b>	<b>50.25</b>	<b>33.50</b>	<b>0.00</b>	<b>0.00</b>	
3	<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>									
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	6250.00	1250.00	750.00	500.00			
	<b>Sub-total</b>			<b>6250.00</b>	<b>1250.00</b>	<b>750.00</b>	<b>500.00</b>	<b>0</b>	<b>0.00</b>	
	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>									
	<b>Cut flowers</b>									
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost		0.00	0.00	0.00		0.00	
	Other farmers	do	25% of the cost	65.0	16.25	9.75	6.50		0.00	
	<b>Bulbulous flowers</b>									
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost		0.00	0.00	0.00		0.00	
	Other farmers	do	25% of cost	125.0	46.88	28.13	18.75			
	<b>Loose Flowers</b>									
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	1370.0	219.20	131.52	87.68			
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00	

	Sub-total flowers			1560.0	282.33	169.40	112.93	0.0	0.00	
	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>									
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	3300	396.00	237.60	158.40			
	<b>Perennial spices</b> (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.  For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	<b>Sub-total spices</b>			<b>3300</b>	<b>396.00</b>	<b>237.60</b>	<b>158.40</b>	<b>0</b>	<b>0.00</b>	
	<b>Aromatic Plants (For a maximum area of 4 ha per beneficiary)</b>									
	(a) Cost intensive aromatic plants	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00	0.00	0.00		0.00	
	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	100.0	16.00	9.60	6.40		0.00	
	<b>Sub-total aromatics</b>			<b>100.0</b>	<b>16.00</b>	<b>9.60</b>	<b>6.40</b>	<b>0.0</b>	<b>0.00</b>	
	<b>Plantation crops (For a maximum area of 4 ha per beneficiary)</b>									
	<b>Cashew</b>									
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00		0.00	
	b) Without integration	Rs. 50,000/ha	<b>Rs.0.20 lakh per ha (40 % of cost)</b> for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	300	36.00	21.60	14.40		0.00	
	High Density			300	72.00	43.20	28.80			

	Sub-total			600	108.00	64.80	43.20	0	0.00	
	<b>Maintenance Integrated package with drip irrigation I year</b>									
	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha		0.00	0.00	0.00		0.00	
	<b>Sub-total maintainance Integrated package with drip irrigation</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
	<b>Maintenance Without integration II year</b>									
	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	200.00	8.00	4.80	3.20			
	<b>Sub-total maintainance Without integration</b>			<b>200.00</b>	<b>8.00</b>	<b>4.80</b>	<b>3.20</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Maintenance Without integration II year</b>									
	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	250.00	10.00	6.00	4.00		0.00	
	<b>Sub-total maintainance Without integration</b>			<b>250.00</b>	<b>10.00</b>	<b>6.00</b>	<b>4.00</b>		0.00	
	<b>Sub-total maintainance</b>			<b>450.00</b>	<b>18.00</b>	<b>10.80</b>	<b>7.20</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total Area Expansion</b>			<b>15569.33</b>	<b>2887.99</b>	<b>1732.79</b>	<b>1155.20</b>	<b>0.00</b>	<b>0.00</b>	
4	<b>Grand Total Area Expansion maintenance</b>			<b>3402.00</b>	<b>230.78</b>	<b>138.47</b>	<b>92.31</b>	<b>0.00</b>	<b>0.00</b>	
5	<b>Mushrooms</b>									
	<b>Production unit</b>									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	20.0	400.00	240.00	160.00		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	5.0	40.00	24.00	16.00		0.00	
	<b>Spawn making unit</b>									
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.	3.0	45.00	27.00	18.00		0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	12.00	7.20	4.80		0.00	
	<b>Compost making unit</b>									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.		0.00	0.00	0.00		0.00	
	<b>Sub-total mushrooms</b>			<b>30.00</b>	<b>497.00</b>	<b>298.20</b>	<b>198.80</b>	<b>0.00</b>	<b>0.00</b>	



6	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.		0.00	0.00	0.00			To be implemented as per guidelines circulated
	<b>Sub-total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	
7	<b>Creation of Water resources</b>									
	<b>Community tanks</b>									
	<b>i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC</b>									
	<b>Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC</b>									
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	26	520.00	312.00	208.00			
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00			
	<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>									
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	134	100.50	60.30	40.20			
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00			
	<b>Sub-total</b>			<b>160</b>	<b>620.50</b>	<b>372.30</b>	<b>248.20</b>	<b>0</b>	<b>0.00</b>	
8	<b>Protected cultivation</b>									
	<b>a) Green House structure</b>									
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.20	16.50	9.90	6.60			
	<b>(b) Naturally ventilated system</b>									
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	4.40	233.20	139.92	93.28			
	<b>c) Plastic Mulching</b>					0.00	0.00			
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	2000	320.00	192.00	128.00		0.00	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00		0.00	
	<b>d) Shade Net House</b>					0.00	0.00			
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	71.76	2547.49	1528.49	1018.99			Includes Rs. 723 lakhs of committed liabilities of 2020-
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00			
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).		0.00	0.00	0.00		0.00	
	<b>e) Anti Bird/Anti Hail Nets</b>				0.00	0.00	0.00		0.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	2.60	18.20	10.92	7.28		0.00	

	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.10	38.50	23.10	15.40		0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00			
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	<b>Sub-total protected cultivation</b>			<b>2080.06</b>	<b>3173.89</b>	<b>1904.33</b>	<b>1269.55</b>	<b>0.00</b>	<b>0.00</b>	
<b>9</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management</b>									
	<b>Plant Health Clinic</b>					0.00	0.00			
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1.00	25.00	15.00	10.00		0.00	
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	Project to be submitted
	<b>Leaf /Tissue analysis lab</b>									
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector		0.00	0.00	0.00		0.00	Project to be submitted
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	
	<b>Sub-total INM / IPM</b>			<b>1</b>	<b>25.00</b>	<b>15.00</b>	<b>10.00</b>	<b>0</b>	<b>0.00</b>	
<b>10</b>	<b>Adoption Organic Farming</b>									
	<b>iii) Vermi compost Units /organic input production unit</b>									
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	645.00	322.50	193.50	129.00		0.00	
	ii) Vermibeds	do	do		0.00	0.00	0.00			
	<b>Sub-total</b>			<b>645.00</b>	<b>322.50</b>	<b>193.50</b>	<b>129.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>11</b>	<b>Pollination support through beekeeping</b>									
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00		0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	8000	64.00	38.40	25.60			
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	8000	64.00	38.40	25.60			
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	360	28.80	17.28	11.52			
	<b>Sub-total</b>			<b>16360</b>	<b>156.80</b>	<b>94.08</b>	<b>62.72</b>	<b>0</b>	<b>0.00</b>	
<b>12</b>	<b>Horticulture Mechanization</b>									

	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00		0.00	
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	25	25.00	15.00	10.00		0.00	
	ii) Power Tiller									
	iv) Self-propelled Horticulture Machinery (SC, ST, Small & Marginal famers)	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	625	391.25	234.75	156.50	947	578.70	
	<b>(v) PP Equipment</b>									
	Power Knapsack sprayer/power operated Taiwan sprayer (16 Its Capcity)									
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit		0.00	0.00	0.00		0.00	
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	387	38.70	23.22	15.48			
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.	3	150.00	90.00	60.00		0.00	
	<b>Sub-total</b>			<b>1040</b>	<b>604.95</b>	<b>362.97</b>	<b>241.98</b>	<b>947.00</b>	<b>578.70</b>	
<b>13</b>	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	<b>7</b>	<b>162.50</b>	97.50	65.00		<b>0.00</b>	
<b>14</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>									
	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>	325	650.00	390.00	260.00			
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.							
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2.00	35.00	21.00	14.00		0.00	

	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2.00	35.00	21.00	14.00		0.00	
	Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2.00	10.50	6.30	4.20		0.00	
<b>Cold Storage (Construction, Expansion and Modernisation)</b>										
<b>i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of &gt;250 MT) type with</b>										
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	8.00	2103.02	1261.81	841.21			Includes Rs. 983.02 lakhs as II installment of 14 units approved during 2020-21
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	5.00	1000.00	600.00	400.00		0.00	
<b>Technology induction and modernisation of cold-chain</b>										
	a) General Area	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in Appendix –II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	10.00	122.50	73.50	49.00		0.00	Project to be submitted
	C.A/M.A. Storage units -	Rs. 32,000/ MT for 5000 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.		0.00	0.00	0.00		0.00	
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	2.00	17.50	10.50	7.00			
<b>Primary/ Mobile / Minimal processing unit</b>										Project to be submitted
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	7.00	70.00	42.00	28.00		0.00	
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	5.00	4.38	2.63	1.75		0.00	
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.		0.00	0.00	0.00		0.00	

	Sub-total			368.00	4047.90	2428.74	1619.16	0.00	0.00	
15	Project Based activities									
16	Human Resource Development (HRD)									
	Skill Development				0.00	0.00	0.00			
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00		0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Training of farmers									
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	1500.00	45.00	27.00	18.00			
	Outside the state	Project based as per actual.	100% of the cost.		0.00	0.00	0.00			
	Sub-total			1500	45.00	27.00	18.00	0.00	0.00	
18	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL									
	Rural Markets/ Apni mandies/Direct markets									
	a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	Retail Markets/ outlets (environmentally controlled)									
	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	2.00	10.50	6.30	4.20		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	20.00	3.00	1.80	1.20		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Sub-total			22.00	13.50	8.10	5.40	0.00	0.00	
	Total MKT			22.00	13.50	8.10	5.40	0.00	0.00	



19	<b>SPECIAL INTERVENTIONS</b>									
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
20	<b>Other Components (Awareness, Survey etc.)</b>									
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00			
	Seminars, conferences, workshops, exhibitions, Kisan									
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	2.00	10.00	6.00	4.00		0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	2.00	6.00	3.60	2.40		0.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	13.00	26.00	15.60	10.40			
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		20.00	12.00	8.00			
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.			0.00	0.00		0.00	
	<b>Sub-total</b>			<b>17.00</b>	<b>62.00</b>	<b>37.20</b>	<b>24.80</b>	<b>0.00</b>	<b>0.00</b>	
21	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		571.19	342.71	228.48			
22	Any Other Item									
	<b>Grand Total</b>				<b>14112.64</b>	<b>8467.58</b>	<b>5645.06</b>		<b>578.70</b>	